



# ORBIT TVET COLLEGE

## 2026 Strategic Target Dashboard

A Global institution of excellence, surpassing community needs

OUTCOMES	OUTPUT INDICATORS	ANNUAL TARGET	Q1	Q2	Q3	Q4
<b>OUTCOME 1</b> Expanded access to TVET College opportunities	<b>1.1 Students enrolled &amp; managed as per enrolment plan</b>	9 541	5821	6966	9411	9541
	<b>Subtotal Vocational Programmes -ministerial funded</b>	<b>9 251</b>	<b>5 781</b>	<b>6 676</b>	<b>9 121</b>	<b>9 251</b>
	NCV	3 125	3 125	3 125	3 125	3 125
	Report 191	5 665	2445	3220	5665	5665
	PLP	105	105	105	105	105
	<b>Subtotal Occupational Programmes - ministerial funded</b>	<b>356</b>	<b>236</b>	<b>356</b>	<b>356</b>	<b>356</b>
	<b>Subtotal Occupational Programmes non- ministerial funded</b>	<b>290</b>	<b>40</b>	<b>290</b>	<b>290</b>	<b>290</b>
	<b>1.2 College student accommodation optimally utilised</b>					
	Occupation rate per enrolment cycle	100%	100%	100%	100%	100%
	<b>1.3 Blended learning system established at campus &amp; college level</b>					
	Students enrolled in programmes provided in blended learning mode	1 460	973		487	
	Business Plan for online learning developed	1	1	1	1	1
	Digital platform dedicated to offering programmes online	1	1	1	1	1
<b>OUTCOME 2</b> Improved success & efficiency of TVET College systems	<b>2.1 No. of artisans (incl. ministerial &amp; non – non-ministerial funded programmes)</b>	<b>191</b>				<b>191</b>
	<b>2.2 Students completing college programmes &amp; exiting</b>	<b>860</b>		<b>252</b>	<b>80</b>	<b>528</b>
	NCV L4	276				276
	N6 Semester	344		172		172
	N6 Trimester	240		80	80	80
	<b>2.3 NCV students completing qualification within 3 years</b>					
	NCV L4 student throughput rate	26%				26%
	<b>2.4 PLP retention rate</b>	<b>85%</b>	<b>85%</b>	<b>85%</b>	<b>85%</b>	<b>85%</b>
	<b>2.5 PLP progression rate</b>	<b>70%</b>				<b>70%</b>
<b>OUTCOME 3</b> Improved quality of TVET College provision	<b>3.1 College council constituted and compliant with governance standards</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
	<b>3.2 Compliance with examinations policy &amp; standards</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
	<b>3.3 Registered students (based on subject enrolment) qualifying to write examinations</b>	<b>83%</b>	<b>83%</b>	<b>83%</b>	<b>83%</b>	<b>83%</b>
	<b>3.4 TVET College lecturers with professional qualifications</b>	<b>100%</b>				<b>100%</b>
	<b>3.5 TVET College lecturers placed in industry</b>	<b>16%</b>	<b>4,2%</b>	<b>4,2%</b>	<b>3,8%</b>	<b>4,2%</b>
	<b>3.6 TVET College lecturers with appropriate qualifications supported to acquire the Advanced Diploma TVET qualification annually</b>	<b>30</b>				<b>30</b>
	<b>3.7 TVET College lecturers participating in project-based lecturer capacity-building programmes in Engineering Studies</b>	<b>7</b>				<b>7</b>
<b>OUTCOME 4</b> Improved responsiveness of TVET Colleges to world of work	<b>4.1 Students enrolled in programmes relating to OIHD and priority skills</b>	<b>4 420</b>	<b>3 060</b>	<b>3 455</b>	<b>4 370</b>	<b>4 370</b>
	<b>4.2 Students engaged in entrepreneurship programmes &amp; projects</b>	<b>680</b>	<b>170</b>	<b>340</b>	<b>510</b>	<b>680</b>
	<b>4.3 Lecturers participating in digital literacy programmes</b>	<b>12</b>				<b>12</b>
	<b>4.4 Protocols signed with industry to place TVET College students &amp; lecturers for workplace experience</b>	<b>35</b>	<b>15</b>	<b>10</b>	<b>5</b>	<b>5</b>
	<b>4.5 Student Placement (WBPL+WIL)</b>	<b>1356</b>	<b>508</b>	<b>362</b>	<b>407</b>	<b>55</b>
	<b>Total number of students placed for WBPL at exit levels</b>	<b>826</b>	<b>308</b>	<b>312</b>	<b>207</b>	<b>0</b>
	<b>Total number of students placed for WIL at exit levels</b>	<b>505</b>	<b>200</b>	<b>50</b>	<b>200</b>	<b>55</b>