ORBIT TVET COLLEGE
STRATEGIC TARGET DASHBOARD 2024
Annual and Quarterly Targets

OUTCOME	OUTPUT INDICATORS	ANNUAL TARGET	Q1	Q2	Q3	Q4
OUTCOME 1 Expanded access to TVET College opportunities	1.1 Number of students enrolled and managed as per enrolment plan	11 001	6448	7945	11001	11001
	Subtotal ministerial funded programmes	10 749	6226	7693	10749	10749
	● NCV	2930	2930	2930	2930	2930
	● Report 191	7579	3056	4523	7579	7579
	● PLP	100	100	100	100	100
	● Occupational qualifications	147	147	147	147	147
	● Centre of Specialisation: Trades	110	110	110	110	110
	● Hairdressing	30	30	30	30	30
	Subtotal non-ministerial funded programmes	252	222	252	252	252
	● Occupational qualifications	252	222	252	252	252
	● Short skills programmes	0	0	0	0	0
	1.2 Establish a blended learning system at campus and college level					
	● Number of campuses with access to fully functional Wi-Fi system	3	3	3	3	3
	● Number of students enrolled in programmes provided in blended learning mode	315	210	0	105	0
	1.3 Occupational rate (%) per enrolment cycle	100%	100%	100%	100%	100%
OUTCOME 2 Improved success and efficiency of TVET College systems	2.1 TVET College lecturers with professional qualifications	100%				100%
	2.2 TVET College lecturers holding appropriate qualifications supported to acquire professional qualifications					
	● Number of TVET lecturers holding appropriate qualifications supported to acquire professional (teaching) qualification annually	82				82
	● Number of TVET lecturers participating in project-based lecturer capacity- building programmes in engineering (electrical, plumbing and mechanical)	72				72
	2.3 Number of lecturers participating in digital literacy programmes	30				30
	2.4 Number of students completing college programmes and exiting college	662				
	● Number of students exiting NCV L4	238				238
	● Number of students exiting N6 (Business/ General Studies)	320		160		160
	● Number of students exiting N6 (Engineering Studies)	104		35	35	34
	2.5 Number of students completing the qualification/ programme within the designated time	347	0	102	18	226
	● Number of students exiting NCV L4	125				125
	● Number of students exiting N6 (Business/ General Studies)	168		84		84
	● Number of students exiting N6 (Engineering Studies)	55		19	19	17
	● Throughput rate (%) of NCV L4 student cohort	21%				21%
	2.6 Retention rate % in PLP	78%				78%
	2.7 Progression rate (%) of PLP students	75%				75%
OUTCOME 3 Improved quality of TVET College provision	3.1 College Council is constituted and comply with governance standards (%)	100%	100%	100%	100%	100%
	3.2 Compliance with examination standards and policy (%)	100%	100%	100%	100%	100%
	3.3 Registered students (based on subject enrolment qualifying for examinations (%))	95%	95%	95%	95%	95%
	3.4 TVET College lecturers placed in industry (%)	14%				14%
	3.5 Number of partnerships for exchange of students and lecturers	44				44
OUTCOME 4 Improved quality of TVET College provision	4.1 Number of students enrolled in programmes relating to OIHD and priority skills	210	53	106	159	210
	4.2 Number of students engaged in entrepreneurship programmes and initiatives	600	150	300	450	600
	4.3 Number of students placed for WBPL at exit levels	1082	145	116	291	530
	● Number of students placed for WBPL at NCV L4	355	100	77	100	78
	● Number of students placed for WBPL at N6	727	45	39	191	452

ACRONYMS

CoS : Centre of Specialisation

PLP : Pre-Vocational Learning Programme

OIHD : Occupations in High Demand

WBPL : Workplace Based Learning